

**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATION ACTIVITY BY DEPARTMENT**  
**ALL FUNDS**  
**FOR THE APPROPRIATION YEAR 2005**

	Appropriations	Expenditures and Transfers Out June 30, 2005	Lapse Period Corrections and Transfers Out	Total Expenditures and Transfers Out	Reappropriations to 2006	Lapse of Appropriations
Legislature	\$ 31,545,229.00	\$ 29,457,956.55	\$ (575.00)	\$ 29,457,381.55	\$ ---	\$ 2,087,847.45
Judiciary	203,197,699.20	186,320,635.02	72.57	186,320,707.59	---	16,876,991.61
Executive	167,907,378.54	90,742,283.93	---	90,742,283.93	---	77,165,094.61
Office of Administration	1,121,529,718.08	1,033,488,386.63	(2,654.64)	1,033,485,731.99	17,778,185.00	70,265,801.09
Agriculture	38,351,148.04	28,018,972.63	---	28,018,972.63	360,500.00	9,971,675.41
Insurance	14,388,275.00	12,415,708.60	---	12,415,708.60	---	1,972,566.40
Conservation	186,634,265.10	141,153,173.19	(536.76)	141,152,636.43	15,176,625.00	30,305,003.67
Economic Development	302,695,538.42	245,582,401.46	394.71	245,582,796.17	67,850.00	57,044,892.25
Elementary and Secondary Education	4,786,556,686.48	4,627,848,179.67	171.04	4,627,848,350.71	2,772,428.00	155,935,907.77
Higher Education	1,103,759,971.30	1,007,936,714.24	---	1,007,936,714.24	31,136,944.00	64,686,313.06
Health and Senior Services	501,757,950.97	410,344,480.38	1,526.40	410,346,006.78	15,921,919.00	75,490,025.19
Transportation	1,896,483,163.00	1,782,441,064.82	1,879.69	1,782,442,944.51	---	114,040,218.49
Labor and Indus- trial Relations	171,052,186.55	144,029,855.22	104.04	144,029,959.26	858,806.00	26,163,421.29
Mental Health	1,007,157,130.61	914,287,542.72	1,044.63	914,288,587.35	12,369,244.00	80,499,299.26
Natural Resources	920,323,884.22	332,563,310.25	14,839.71	332,578,149.96	9,754,642.00	577,991,092.26
Public Safety	574,934,454.14	390,439,634.67	5,885.72	390,445,520.39	84,100,946.00	100,387,987.75
Revenue	1,755,816,574.64	1,515,130,826.60	239.29	1,515,131,065.89	---	240,685,508.75
Social Services	6,696,241,334.14	6,342,712,794.47	(851.43)	6,342,711,943.04	496,528.00	353,032,863.10
Corrections	640,242,555.38	562,343,085.76	1,776.77	562,344,862.53	38,041,150.00	39,856,542.85
Subtotals	22,120,575,142.81	19,797,257,006.81	23,316.74	19,797,280,323.55	228,835,767.00	2,094,459,052.26
Appropriated Transfers Out	6,811,147,601.80	6,281,641,870.93	(17,337.48)	6,281,624,533.45	---	529,523,068.35
Court Ordered Desegregation Payments (Note 4)	15,000,000.00	15,000,000.00	---	15,000,000.00	---	---
Totals	<u>\$ 28,946,722,744.61</u>	<u>\$ 26,093,898,877.74</u>	<u>\$ 5,979.26</u>	<u>\$ 26,093,904,857.00</u>	<u>\$ 228,835,767.00</u>	<u>\$ 2,623,982,120.61</u>

The notes are an integral part of this report.